RESOLUTION NO. 2023-09-11-B

A RESOLUTION TO ADOPT THE FRANKLIN COUNTY BUDGET FOR ABATEMENT FOR FISCAL YEAR 2024

At a meeting of the Board of County Commissioners, State of Idaho, on the 28th day of August 2023, the following resolution was adopted, pursuant to Idaho Code §31-1605, to wit:

WHEREAS, the proposed budget for the Abatement District is within the limits set by Idaho Code §63-802; and

WHEREAS, on June 26, 2023 in accordance with the Idaho Code §31-1603, the Board of Franklin County Commissioners convened to consider proposed appropriations, agreed upon a Tentative budget and directed the County Clerk to cause a notice to be published on August 9, 2023 in accordance with §31-1604, setting forth anticipated revenue, property taxes, and proposed expenditures, and also giving notice of the public hearing beginning on August 28, 2023, at 10:15 a.m.; and

WHEREAS, the entire Abatement budget was presented to the public on August 28, 2023, prior to finalizing the budget, to allow for legitimate public input and sufficient time for department directors and elected officials to consider and respond to the input before adoption of the final budget; and

WHEREAS, Idaho Code § 31-1605 requires the adoption of said budget by resolution upon the conclusion of such hearing.

NOW THEREFORE BE IT RESOLVED by the Board of Franklin County Commissioners that the Abatement Budget for fiscal year 2024, totaling $283,954 in appropriations, of which $264,454 will be funded through property taxes.

PASSED, APPROVED AND ADOPTED this 11th day of September 2023.

BOARD OF FRANKLIN COUNTY COMMISSIONERS

Robert Swainston, Chairman

Boyd Burbank, Commissioner

Dirk Bowles, Commissioner

Attest:

Camille Larsen, County Clerk

NOTICE OF PUBLIC HEARING
FRANKLIN COUNTY ABATMENT DISTRICT BUDGET
FISCAL YEAR 2024

PUBLIC NOTICE IS HEREBY GIVEN, THAT THE COUNTY COMMISSIONERS OF FRANKLIN COUNTY, IDAHO WILL MEET ON THE 28th OF AUGUST 2023 AT THE HOUR OF 10:15 A.M. IN THE COMMISSIONERS OFFICE, IN THE FRANKLIN COUNTY COURTHOUSE 39 WEST ONEIDA, PRESTON, IDAHO, FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE CURRENT FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET: AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT TO BE APPROPRIATED TO EACH DEPARTMENT FOR THE NEXT FISCAL YEAR TOGETHER WITH THE AMOUNTS EXPENDED FOR: "SALARIES" AND "OTHER EXPENSES" DURING EACH OF THE TWO PREVIOUS FISCAL YEARS BY THE SAID DEPARTMENT, TO-WIT:

	Salaries & Wages 2021	Other Expense 2021	Salaries & Wages 2022	Other Expense 2022	Salaries & Wages 2023	Other Expense 2023	Salaries & Wages 2024	Other Expense 2024	Total Expense 2024
Abatement	82,265	146,243	86,976	149,766	88,888	163,511	109,588	174,366	283,954
Total	**82,265**	**146,243**	**86,976**	**149,766**	**88,888**	**163,511**	**109,588**	**174,366**	**283,954**

ESTIMATED REVENUE FOR THE FRANKLIN COUNTY ABATEMENT DISTRICT, IDAHO, FOR THE FISCAL YEAR 2023

FUND NAME	PROPOSED BUDGET	CASH CARRYOVER	REVENUE OTHER THAN TAXES	PROPOSED TAXES	TOTAL REVENUE
Abatement	283,954		19,500	260,783	280,283
PILT				3,671	3,671
Totals	283,954		19,500		283,954